

Bend Metropolitan Planning Organization
2018-2021 Metropolitan Transportation Improvement Program
Table 3 - Programmed Projects by Agency

Projects for **Bend Metropolitan Planning Organization**

Key#	19903	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>MPO-148</i>	<i>Planning</i>	2017	PL	\$141,377	ODOT	\$16,181	STBG	\$157,558	\$315,116
Project Name	Bend MPO Planning (FFY 2017)	<i>Design</i>		\$0		\$0		\$0	\$0
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0
		<i>Construction</i>		\$0		\$0		\$0	\$0
Amendment Details	6/5/18-001 Admin Amendment	<i>Other</i>		\$0		\$0		\$0	\$0
	Description	Bend MPO planning funds for Federal fiscal year 2016. Unified Planning Work Program 17-18. PL funds include a 10.27% match (\$17,320.53) from ODOT.						Project Total	\$315,116

Key#	20613	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>MPO - 198</i>	<i>Planning</i>	2019	PL	\$182,888	5303+Match	\$52,946	STBG+Match	\$394,008	\$629,842
Project Name	BEND MPO PLANNING SFY20	<i>Design</i>		\$0		\$0		\$0	\$0
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0
		<i>Construction</i>		\$0		\$0		\$0	\$0
Amendment Details	2019-0820-001 Admin, add STBG per Budget Resolution 2019-07	<i>Other</i>		\$0		\$0		\$0	\$0
	Description	Bend MPO planning funds for Federal fiscal year 2019. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. MPO Funding Agreement No. 33450						Project Total	\$629,842

Key#	20614	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>MPO - 199</i>	<i>Planning</i>	2020	PL	\$168,652	5303	\$49,093	MPO in kind match	\$5,619	\$223,364
Project Name	BEND MPO PLANNING SFY21	<i>Design</i>		\$0		\$0		\$0	\$0
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0
		<i>Construction</i>		\$0		\$0		\$0	\$0
Amendment Details		<i>Other</i>		\$0		\$0		\$0	\$0
	Description	Bend MPO planning funds for Federal fiscal year 2020. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. PL funds include a 10.27% match (\$17,320.53) from ODOT.						Project Total	\$223,364

Projects for **Bend Metropolitan Planning Organization**

Key#	20615	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
MPO - 200	Planning	2021	PL	\$168,652	5303+Match	\$49,093	STBG	\$300,000	\$517,745
Project Name	BEND MPO PLANNING SFY21	Design		\$0		\$0		\$0	\$0
		Land Purchase		\$0		\$0		\$0	\$0
		Utility Relocate		\$0		\$0		\$0	\$0
		Construction		\$0		\$0		\$0	\$0
Amendment Details	10/28/19-009 Administrative Amendment	Other		\$0		\$0		\$0	\$0
	Description	Bend MPO planning funds for Federal fiscal year 2020. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. PL funds include a 10.27% match (\$17,320.53) from ODOT.						Project Total	\$517,745

Key#	21061	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
MPO - 204	Planning	2018	PL/5303	\$307,725	STP	\$265,730	Local	\$34,766	\$608,221
Project Name	BEND MPO PLANNING SFY19	Design		\$0		\$0		\$0	\$0
		Land Purchase		\$0		\$0		\$0	\$0
		Utility Relocate		\$0		\$0		\$0	\$0
		Construction		\$0		\$0		\$0	\$0
Amendment Details	2/14/19-01 - Admin Add STBG Funding as determined 9/2018 policy Board action	Other		\$0		\$0		\$0	\$0
	Description	Bend MPO planning funds for Federal fiscal year 2018. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. PL funds include a 10.27% match (\$16906) from ODOT. MPO Funding Agreement No. 32903						Project Total	\$608,221

Total Obligated Funding for - Bend Metropolitan Planning Organization **\$2,294,288**

Projects for **Bend Park and Recreation District**

Key#	20728		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total	
<i>BPRD-224</i>		<i>Planning</i>			\$0		\$0		\$0	\$0	
Project Name	Bend Haul Trail improvements	<i>Design</i>	2019	FLAP	\$217,443	Parks	\$254,270		\$0	\$471,713	
		<i>Land Purchase</i>			\$0		\$0		\$0	\$0	
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0	
		<i>Construction</i>	2020	FLAP	\$882,557	Parks	\$1,128,190		\$0	\$2,010,747	
Amendment Details	10/28/19-002 Full Amendment	<i>Other</i>			\$0		\$0		\$0	\$0	
		Description	Bend Haul Trail improvements-Extend paved path, reconstruct existing pavement and safety improvements						Project Total	\$2,482,460	

Total Obligated Funding for - Bend Park and Recreation District **\$2,482,460**

Projects for **Cascade East Transit**

Key#	20168	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total	
<i>CET - 223</i>	<i>Planning</i>			\$0		\$0		\$0	\$0	
Project Name	<i>duplicate</i>			\$0		\$0		\$0	\$0	
	<i>Design</i>			\$0		\$0		\$0	\$0	
	<i>Land Purchase</i>			\$0		\$0		\$0	\$0	
	<i>Utility Relocate</i>			\$0		\$0		\$0	\$0	
	<i>Construction</i>			\$0		\$0		\$0	\$0	
Amendment Details	<i>Other</i> 2019.07.19-008 Informational	2019	STBG	\$224,594	COIC	\$25,706		\$0	\$250,300	
	Description	Community Connector Shuttle stops/shelters							Project Total	\$250,300

Total Obligated Funding for - Cascade East Transit

\$250,300

Projects for **Cascade East Transit-COIC**

Key#	19404	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>CET - 13</i>	<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Bend Transit Operations/Capital 2016 (5307)	<i>Design</i>		\$0		\$0		\$0	\$0
	<i>Land Purchase</i>			\$0		\$0		\$0	\$0
	<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
	<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details	8/24-002 Add to 2018-2021 MTIP Agreement in Process in TRAMS	<i>Other</i>	2018	5307/5337	\$783,551	Bend	\$908,358	5307/5337	\$484,669 \$2,176,578
	Description	5307: Ops/ADA/PM/Admin/Transit Improvements 50% match for \$783,551 of 5307 (ops)=\$783,551. The 20% match for \$484,669 of 5307/5337 (capital)=\$121,167. 10.27% match for 31,800 of STPU=\$3,640 [7/8/16 - 001 ADMIN]						Project Total	\$2,176,578

Key#	19405	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>CET - 14</i>	<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Bend Transit Operations/Capital 2017 (5307)	<i>Design</i>		\$0		\$0		\$0	\$0
	<i>Land Purchase</i>			\$0		\$0		\$0	\$0
	<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
	<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details	8/24-003 Add to 2018-2021 MTIP Agreement in Process in TRAMS	<i>Other</i>	2018	5307	\$862,606	Local	\$952,637	5307/5337	\$360,125 \$2,175,368
	Description	5307: Operations/Cap ADA/Fuel/Vehicle Prev. Maintenance support for Bend transit system Funding for FFY 2017 from October 1, 2016 - Sept 30, 2017 Estimated Funding						Project Total	\$2,175,368

Key#	19922	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>CET - 153</i>	<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	COIC MASS TRANSIT PROGRAM (15-17)	<i>Design</i>		\$0		\$0		\$0	\$0
	<i>Land Purchase</i>			\$0		\$0		\$0	\$0
	<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
	<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details	8/24-001 Add to 2018-2021 MTIP Agreement in Process in TRAMS	<i>Other</i>	2018	5307	\$354,434	Local	\$40,567		\$0 \$395,001
	Description	One Bus Replacement Awarded from the Discretionary Bus Package, which includes 5307 Mass Transit, 5339 Bus and Bus Facility						Project Total	\$395,001

Projects for **Cascade East Transit-COIC**

Key#	20935	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total	
<i>CET - 160</i>	<i>Planning</i>			\$0		\$0		\$0	\$0	
Project Name	Bend Transit Operations Capital FFY 2018-19 (5307)	<i>Design</i>		\$0		\$0		\$0	\$0	
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0	
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0	
		<i>Construction</i>		\$0		\$0		\$0	\$0	
Amendment Details	2019-0315-001 - Technical	<i>Other</i>	2019	5307 5337	\$783,551	Bend	\$908,358	5307 5337	\$484,669 \$2,176,578	
		Description	5307: Ops/ADA/PM/Admin/Transit Improvements 50% match for \$783,551 of 5307 5307: Operations/Cap ADA/Fuel/Vehicle Prev. Maintenance support for Bend transit system Funding for FFY 2019 from October 1, 2018 - Sept 30, 2019 Final 5307 funds = \$1,344,44						Project Total	\$2,176,578

Key#	20936	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total	
<i>CET - 161</i>	<i>Planning</i>			\$0		\$0		\$0	\$0	
Project Name	Bend Transit Operations Capital FFY 2019-20 (5307)	<i>Design</i>		\$0		\$0		\$0	\$0	
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0	
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0	
		<i>Construction</i>		\$0		\$0		\$0	\$0	
Amendment Details	2019-0315-001 - Technical	<i>Other</i>	2020	5307 5337	\$783,551	Bend	\$908,358	5307 5337	\$484,669 \$2,176,578	
		Description	5307: Ops/ADA/PM/Admin/Transit Improvements 50% match for \$783,551 of 5307 5307: Operations/Cap ADA/Fuel/Vehicle Prev. Maintenance support for Bend transit system Funding for FFY 2019 (10/1/19-9/30/20)						Project Total	\$2,176,578

Key#	21069	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total	
<i>CET - 207</i>	<i>Planning</i>			\$0		\$0		\$0	\$0	
Project Name	COIC-5310 E&D TRANSIT CAPITAL STP TRANSFER (2017-19)	<i>Design</i>		\$0		\$0		\$0	\$0	
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0	
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0	
		<i>Construction</i>		\$0		\$0		\$0	\$0	
Amendment Details	6/15/17-003	<i>Other</i>	2017	5310	\$312,707	COIC	\$35,791		\$0 \$348,498	
		Description	Contracted Service and Preventive Maintenance. 5310 program aims to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options.						Project Total	\$348,498

Projects for **Cascade East Transit-COIC**

Key#	21098	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>CET - 206</i>	<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	COIC -5310 ENHANCED MOBILITY SMALL URBAN (2017-19)	<i>Design</i>		\$0		\$0		\$0	\$0
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0
		<i>Construction</i>		\$0		\$0		\$0	\$0
Amendment Details	6/15/17-002	<i>Other</i>	2017	5310	\$281,847	COIC	\$70,462	\$0	\$352,309

Description Contracted Service and Preventive Maintenance. 5310 program aims to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. **Project Total \$352,309**

Key#	21403	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>CET-213</i>	<i>Planning</i>	2018	STP	\$133,698	Local	\$15,302		\$0	\$149,000
Project Name	CET Bend Transit Plan Update	<i>Design</i>		\$0		\$0		\$0	\$0
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0
		<i>Construction</i>		\$0		\$0		\$0	\$0
Amendment Details	6/7/18-001 Full Amendment Posted for public comment on 6/7/18	<i>Other</i>		\$0		\$0		\$0	\$0

Description Cascades East Transit Plan Update to Bend Fixed Route Transit System Update to inform the Bend Metropolitan Transportation Plan update. This is funding from MPO STP Discretionary funds to direct recipient CET. **Project Total \$149,000**

Key#	21410	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>CET - 214</i>	<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Bus & Bus Facilities- SM Urban COIC (5339) 2018	<i>Design</i>		\$0		\$0		\$0	\$0
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0
		<i>Construction</i>		\$0		\$0		\$0	\$0
Amendment Details	10/28/19-013 Administrative Amendment	<i>Other</i>	2020	5339	\$170,000	Local	\$42,500	\$0	\$212,500

Description Vehicle replacement and equipment expansion. This project will be delivered through FTA. **Project Total \$212,500**

Total Obligated Funding for - Cascade East Transit-COIC \$10,162,410

Projects for **City of Bend**

Key#	21455		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>Bend - 217</i>		<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Empire Corridor Improvements	<i>Design</i>			\$0		\$0		\$0	\$0
		<i>Land Purchase</i>			\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
		<i>Construction</i>	2019	Bend	\$23,400,000		\$0		\$0	23,400,000
Amendment Details	2/14/19-03 - Full amendment (21 day notice for March Policy Board Meeting)	<i>Other</i>			\$0		\$0		\$0	\$0
		Description	Empire Corridor Improvements \$ 23.4M from 18th to 27th Streets. Includes improvements at Empire/Purcell Roundabout, Purcell/ButlerMkt Signal Modernization and Empire/27th/ButlerMkt Roundabout.						Project Total	\$23,400,000

Key#	21456		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>Bend - 218</i>		<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Murphy Corridor Improvements	<i>Design</i>			\$0		\$0		\$0	\$0
		<i>Land Purchase</i>			\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
		<i>Construction</i>	2020	Bend	\$26,290,600		\$0		\$0	26,290,600
Amendment Details	2/14/19-02 - Full amendment (21 day notice for March Policy Board Meeting)	<i>Other</i>			\$0		\$0		\$0	\$0
		Description	Murphy Corridor Improvements totalling \$26.29M include extension from Brosterhous to 15th Street. Intersections improved to Roundabouts at Murphy/Country Club, Murphy/Brosterhous and Murphy/15th. Overcrossing BNSF Railway Bridge Crossing.						Project Total	\$26,290,600

Total Obligated Funding for - City of Bend

\$49,690,600

Projects for **Oregon Department of Transportation**

Key#	14020	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total	
ODOT - 5	Planning			\$0		\$0		\$0	\$0	
Project Name	FFO: US97 Bend North Corridor Project	Design	2005	STP	\$5,904,000	OTIA \$1,066,000	ODO \$1,230,000		\$8,200,000	
	Land Purchase			\$0		\$0		\$0	\$0	
	Utility Relocate	2012	STP	\$89,730	ODOT	\$10,270		\$0	\$100,000	
	Construction			\$0		\$0		\$0	\$0	
Amendment Details	10/28/19-012 Administrative Amendment	Other		\$0		\$0		\$0	\$0	
	Description	Corridor planning and development.							Project Total	\$8,300,000

Key#	14892	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total	
ODOT - 212	Planning			\$0		\$0		\$0	\$0	
Project Name	US20 at Tumalo environmental assessment	Design	2018	FIXIT	\$1,100,000	County \$7,500,000		\$0	\$8,600,000	
	Land Purchase			\$0		\$0		\$0	\$0	
	Utility Relocate			\$0		\$0		\$0	\$0	
	Construction			\$0		\$0		\$0	\$0	
Amendment Details	2019.07.19-019	Other		\$0		\$0		\$0	\$0	
	Description	Develop solutions, perform traffic analysis and complete design through the Design Acceptance Phase that addresses both short-term and long-term safety and congestion problems.							Project Total	\$8,600,000

Key#	19806	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total	
ODOT - 147	Planning			\$0		\$0		\$0	\$0	
Project Name	ALL ROADS TRANSPORTATION SAFETY (CITY OF BEND)	Design	2018	HSIP	\$424,980	Bend \$18,980		\$0	\$443,960	
	Land Purchase	2020	HSIP	\$9,222	Bend	\$778		\$0	\$10,000	
	Utility Relocate			\$0		\$0		\$0	\$0	
	Construction	2020	HSIP	\$679,038	Bend	\$75,002		\$0	\$754,040	
Amendment Details	2019.07.19-002 Admin	Other		\$0		\$0		\$0	\$0	
	Description	All Roads Transportation Safety program purpose is to reduce fatal and serious intersection and roadway departure crashes SIGN UPGRADES, ILLUMINATION, SIGNAL IMPROVEMENTS 7.78% local match required.							Project Total	\$1,208,000

Projects for **Oregon Department of Transportation**

Key#	20011	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>ODOT - 194</i>		<i>Planning</i>		\$0		\$0		\$0	\$0
Project Name	US20: DESCHUTES RIVER BRIDGE - ROBAL RD (BEND)	<i>Design</i>	2019	STP-Flex	\$314,055	ODOT	\$35,945	\$0	\$350,000
		<i>Land Purchase</i>	2020		\$0	ODOT	\$50,000	\$0	\$50,000
		<i>Utility Relocate</i>	2020	STP-Flex	\$44,865	ODOT	\$5,135	\$0	\$50,000
		<i>Construction</i>	2021	STP-Flex	\$4,037,850	ODOT	\$462,150	\$0	\$4,500,000
		<i>Other</i>			\$0		\$0	\$0	\$0
Amendment Details	10/28/19-008 Administrative Amendment	<i>Description</i>		PAVEMENT PRESERVATION (GRIND OUT EXISTING SURFACE AND INLAY/OVERLAY NEW ASPHALT IN TRAVEL LANES), LIGHTING, SIGNS, FLASHING BEACON AND RURAL MEDIAN ACCELERATION LANE AT OLD REDMOND-BEND HWY				Project Total	\$4,950,000

Key#	20013	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total	
<i>ODOT - 195</i>		<i>Planning</i>		\$0		\$0		\$0	\$0	
Project Name	US97: BOWERY LANE - ROMAINE VILLAGE WAY	<i>Design</i>	2018	STP-FLEX	\$224,325	ODOT	\$25,675	\$0	\$250,000	
		<i>Land Purchase</i>	2019	ODOT	\$50,000		\$0	\$0	\$50,000	
		<i>Utility Relocate</i>	2020	STP-FLEX	\$44,865	ODOT	\$5,135	\$0	\$50,000	
		<i>Construction</i>	2020	STP-FLEX	\$3,589,200	ODOT	\$410,800	ODOT Fixt R&bridge	\$4,013,347	\$8,013,347
		<i>Other</i>			\$0		\$0	\$0	\$0	
Amendment Details	2019.07.19-003 Admin	<i>Description</i>		PAVEMENT PRESERVATION (GRIND OUT PAVEMENT AND INLAY NEW ASPHALT IN TRAVEL LANES)				Project Total	\$8,363,347	

Key#	20073	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>ODOT - 196</i>		<i>Planning</i>		\$0		\$0		\$0	\$0
Project Name	ALL ROADS TRANSPORTATION SAFETY (BEND, PHASE 2)	<i>Design</i>	2021	HSIP	\$127,448	BEND	\$10,752	\$0	\$138,200
		<i>Land Purchase</i>			\$0		\$0	\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0	\$0	\$0
		<i>Construction</i>	2021	HSIP	\$519,014	BEND	\$43,786	\$0	\$562,800
		<i>Other</i>			\$0		\$0	\$0	\$0
Amendment Details	10/28/19-015 Administrative Amendment	<i>Description</i>		ALL ROADS TRANSPORTATION SAFETY (BEND, PHASE 2) SAFETY IMPROVEMENTS INCLUDING: CURVE & INTERSECTION SIGNS, DELINEATORS, ILLUMINATION AND CLEAR ZONE				Project Total	\$701,000

Projects for **Oregon Department of Transportation**

Key#	20378	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>ODOT - 197</i>		<i>Planning</i>		\$0		\$0		\$0	\$0
Project Name	ARCHIE BRIGGS RD (DESCHUTES RIVER) BRIDGES	<i>Design</i>	2020	NHPP	\$726,221	BEND	\$83,119	\$0	\$809,340
		<i>Land Purchase</i>			\$0		\$0	\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0	\$0	\$0
		<i>Construction</i>			\$0		\$0	\$0	\$0
Amendment Details		<i>Other</i>			\$0		\$0	\$0	\$0
		Description	Design shelf ready plans for replacement of bridge #s 17C05 & 17C040.					Project Total	\$809,340

Key#	20391	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>ODOT - 162</i>		<i>Planning</i>		\$0		\$0		\$0	\$0
Project Name	US20: EMPIRE - GREENWOOD (3RD ST, BEND)	<i>Design</i>	2017	NHPP	\$1,884,000		\$0	\$0	\$1,884,000
		<i>Land Purchase</i>	2021	ODOT-Fix-It	\$100,000		\$0	\$0	\$100,000
		<i>Utility Relocate</i>	2021	STP-FLEX	\$50,000		\$0	\$0	\$50,000
		<i>Construction</i>	2020		\$0		\$0	\$0	\$0
Amendment Details	10/28/19-006 Full Amendment	<i>Other</i>			\$0		\$0	\$0	\$0
		Description	Pavement preservation, ADA upgrades, sidewalks, bike lanes, pedestrian crossing, sign and signal upgrades. 2015-2018 MTIP/STIP only includes the Design element of this project. (CN- STP funds have a 10.27% match that is provided by ODOT state funds)					Project Total	\$2,034,000

Key#	20551	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>ODOT - 188</i>		<i>Planning</i>		\$0		\$0		\$0	\$0
Project Name	REGION 4 ITS	<i>Design</i>	2017	STP-FLEX	\$267,316	ODOT	\$30,596	\$0	\$297,912
		<i>Land Purchase</i>			\$0		\$0	\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0	\$0	\$0
		<i>Construction</i>	2018	STP-FLEX	\$846,989	ODOT	\$351,852	\$0	\$1,198,841
Amendment Details	10/28/19-007 Administrative Amendment	<i>Other</i>			\$0		\$0	\$0	\$0
		Description	Video cameras and communication infrastructure, replace illuminations with LEDs, Variable Message Sign. Four total projects related to this project, one project in Bend MPO on US97 MP138.08-139.98 (from Colorado Exit to Badger on Bend Parkway)					Project Total	\$1,496,752

Projects for **Oregon Department of Transportation**

Key#	20714	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 201	<i>Planning</i>	2018	FLAP	\$222,271	ODOT R4	\$27,729		\$0	\$250,000
Project Name	US97: MULTI-USE TRAIL PLANNING STUDY	<i>Design</i>	2020	FLAP		\$0		\$0	\$20,000
	<i>Land Purchase</i>			\$0		\$0		\$0	\$0
	<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
	<i>Construction</i>	2022	FLAP	\$147,200		\$0		\$0	\$147,200
Amendment Details	10/28/19-005 Full Amendment	<i>Other</i>		\$0		\$0		\$0	\$0
	Description	IDENTIFY AND EVALUATE PLANNING CORRIDORS FOR A BICYCLE AND PEDESTRIAN MULTI-USE TRAIL CONNECTING BAKER/KNOTT ROAD - LAVA LANDS VISITOR CENTER.						Project Total	\$417,200

Key#	21154	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 180	<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	US20 at Cooley Road (Bend)	<i>Design</i>	2018	STP	\$224,325	ODOT	\$25,675	\$0	\$250,000
	<i>Land Purchase</i>	2020	IM	\$1,345,950	ODOT	\$154,050		\$0	\$1,500,000
	<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
	<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details	2018.12.19-001 admin 7/12/18-001 Admin Slip Right of Way phase to federal	<i>Other</i>		\$0		\$0		\$0	\$0
	Description	Roundabout US 20 @ Cooley, Project split from 14020 North Corridor						Project Total	\$1,750,000

Key#	21229	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 209	<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	US97 and Cooley Road (Bend) mid-term improvements	<i>Design</i>	2018	HB2017	\$4,486,500	ODOT	\$513,500	\$0	\$5,000,000
	<i>Land Purchase</i>	2019	HB2017	\$26,919,000	ODOT	\$3,081,000		\$0	\$30,000,000
	<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
	<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details	10/28/19-001 Full Amendment	<i>Other</i>		\$0		\$0		\$0	\$0
	Description	US97 N and S of Cooley. Advance House Bill 2017 funding from 21-24 STIP to proceed with Right of Way in the 18-21 STIP.						Project Total	\$35,000,000

Projects for **Oregon Department of Transportation**

Key#	21416	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 215	Planning	2019	STBG-MPO	\$110,000	ODOT	\$39,000		\$0	\$149,000
Project Name	Deschutes County ITS Plan Update	Design		\$0		\$0		\$0	\$0
		Land Purchase		\$0		\$0		\$0	\$0
		Utility Relocate		\$0		\$0		\$0	\$0
		Construction		\$0		\$0		\$0	\$0
Amendment Details	11/8/18-002 full amendment APPROVED	Other		\$0		\$0		\$0	\$0
	Description	An update for Deschutes County ITS Plan.[Pending approval in December 2018 Policy Board Meeting as scheduled at www.bendmpo.org]						Project Total	\$149,000

Key#	21483	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 219	Planning			\$0		\$0		\$0	\$0
Project Name	US20: EMPIRE - GREENWOOD (3RD ST, BEND) Phase 1	Design	2019	STP-FLEX	\$1,256,220	ODOT	\$143,780	\$0	\$1,400,000
		Land Purchase	2019	ODOT Adv Const	\$897,300	ODOT	\$102,700	\$0	\$1,000,000
		Utility Relocate	2019	STP-FLEX	\$538,380	ODOT	\$61,620	\$0	\$600,000
		Construction	2020	FIXIT	\$8,021,976	ACTIVE TRANS R4	\$621,600	HWY R4 \$1,200,000	\$9,843,576
Amendment Details	10/28/19-010 Administrative Amendment	Other		\$0		\$0		\$0	\$0
	Description	Pavement preservation, ADA upgrades, sidewalks, bike lanes, pedestrian crossing, sign and signal upgrades.						Project Total	\$12,843,576

Key#	21489	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 221	Planning			\$0		\$0		\$0	\$0
Project Name	US20: 3rd St. - Purcell (Greenwood, Bend)	Design	2020	FIXIT	\$100,000	SW ADA	\$175,000	\$0	\$275,000
		Land Purchase	2020	SW ADA	\$100,000		\$0	\$0	\$100,000
		Utility Relocate	2020	SW ADA	\$25,000		\$0	\$0	\$25,000
		Construction	2021	FIXIT	\$200,000	SW ADA	\$700,000	\$0	\$900,000
Amendment Details	10/28/19-011 Administrative Amendment	Other		\$0		\$0		\$0	\$0
	Description	Pavement preservation, ADA upgrades, sidewalks, bike lanes, pedestrian crossing, sign and signal upgrades.						Project Total	\$1,300,000

Projects for **Oregon Department of Transportation**

Key#	21502	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 222	Planning			\$0		\$0		\$0	\$0
Project Name	City of Bend Colorado/Arizona Couplet ATSPM	Design		\$0		\$0		\$0	\$0
	Land Purchase			\$0		\$0		\$0	\$0
	Utility Relocate			\$0		\$0		\$0	\$0
	Construction			\$0		\$0		\$0	\$0
Amendment Details	2019.07.19-007 Full Amendment	Other	2020	ODOT Grant	\$830,000			\$0	\$830,000
	Description	Install new advanced controllers at the traffic signals of Colorado/Arizona Couplet.						Project Total	\$830,000

Key#	21667	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT-226	Planning			\$0		\$0		\$0	\$0
Project Name	US20: Ward / Hamby Rd. Intersection	Design	2020	Deschutes County	\$500,000			\$0	\$500,000
	Land Purchase			\$0		\$0		\$0	\$0
	Utility Relocate	2020		\$0		\$0		\$0	\$0
	Construction	2020		\$0		\$0		\$0	\$0
Amendment Details	10/28/19-003 Full Amendment	Other			\$0			\$0	\$0
	Description	Intersection safety improvements. \$500,000 in Deschutes County Funds is the only confirmed funding in MTIP at this time. Total project costs ~\$3.9M in the Draft 2021-2024 STIP/MTIP						Project Total	\$500,000

Total Obligated Funding for - Oregon Department of Transportation

\$89,252,215